

FOCUS ON FOOD

THE 2018 ANNUAL REPORT

From The Director

Dear Members of the Community,

This past year was the first full year of implementing our Strategic Plan, aptly titled, "Let's Fix Dinner". You may remember that the underlying premise is to ensure that we can provide enough food beyond what the Government provides, to ensure that anyone who is food insecure has access to the nutritious food that they need. Due to the nature of our work and the donations that we receive, we are always researching, analyzing and implementing new strategies that will contribute to our end goal: Closing the Meal Gap by 2025. While we are still a few years away from that paradigm shift, we have made great advancements to doing so in the following ways:

- **Produce:** Working with other Feeding America Food Banks, on a monthly basis, we bring in over 62,500 meals (that's 75,000 lbs.) of nutritious product that is often the most expensive for our clients to purchase. Oranges, apples, potatoes and cabbage are items that they can access through many of our programs to give them choices they might not have available to them.
- **Dairy:** Working with Hansen's Dairy and Country View Dairy, we are providing dairy products on a regular basis to ensure that families have access to much needed dairy products. This is now being enhanced with dairy products from the USDA.
- **Volunteer Partnerships:** Through the University of Northern Iowa, Viking Pump and 15,000 additional people in the community, we find volunteer help absolutely essential for our operation. In the past year, UNI did two major Backpack packing events that provided 25,000 bags. Similarly, Viking Pump facilitated another packing event which provided 30,000 bags. On top of that, 15,000 different people provided us the invaluable investment of their time through facilitating the dispersment of food from our facilities, into the hands of those we serve all throughout northeast Iowa.

Utilizing these partnerships, along with the community's financial support and volunteerism, we are able to provide the many programs that we offer to our 16-county service area, and the children, seniors, families and individuals who live here. With your continued support, we are on track to Close the Meal Gap in northeast Iowa, something few Food Banks in the United States can say. Everything you do for us is greatly appreciated.

On behalf of those we serve, thank you.



Barbara Prather
Executive Director

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Years Serving Northeast Iowa

Our Staff

Barb Prather, Executive Director
Mike Knipp, Dir. of Development
Susan Kraus, Dir. of Network Relations
Alisha Rulapaugh, Dir. of Community Engagement
Michelle Sullivan, Dir. of Compliance & Operations
Shannon Bass, Distribution Center Manager
Alan Boeckmann, Receiving & Inventory Coordinator
Dan Bohnker, Group Volunteer Coordinator
Ryan Brown, Warehouse Custodian
Joslyn Canfield, Agency Services Coordinator
Maddie Christensen, Individual Volunteer Coordinator
Deb Eckerman, Warehouse Coordinator / Driver
Jim Flood, Warehouse Foreman
Rhianna Galema, Network Relations Coordinator
Brent Groomes, Warehouse Coordinator / Driver
Tia Gutierrez, Network Services Coordinator
Bryan Helleso, Marketing Manager
Melissa Hicok, Accounting & HR Manager
Andrea Houston, Pantry Services Assistant
Agnes Kress, Community Events Manager
Rhonda McBride, Pantry Services Manager
Sherm McNeal, Kids Café Coordinator
Andrew Mohr, Network Services Assistant
Tammy Morrison, Administrative Assistant
Caren Rhoads, Janitor
Tom Roschen, Fleet Coordinator / Driver
Ron Sichra, Perishable Foods Coordinator
Lisa Spittler, SNAP Outreach Coordinator
Tom Swalin, Building & Transportation Manager
Doug Stufflebeam, Warehouse Coordinator / Driver
Robert Van Lengen, Warehouse Coordinator / Driver
Mara Warnke, Pantry Services Assistant
Leo White, Food Room Coordinator
Freddie Williams, Receiving Coordinator
Emily Yoder, Culinary Programs Manager

FY 17-18 Board

Grant Gubbrud, Chair
Kirsten Juhl, Vice Chair
Cheryl Erb, Secretary
Rick Jaacks, Treasurer

Linda Allen	Darren D. Herum
Austin Beck	Phil Jones
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Ally Crutcher	Corey Lorenzen
Ken Cutts	Mike Messerer
Emily Girsch	Jeanne Miller
Greg Greazel	Louise Scott
Leonard Hanson	Sheila Wilson

Ex Officio:

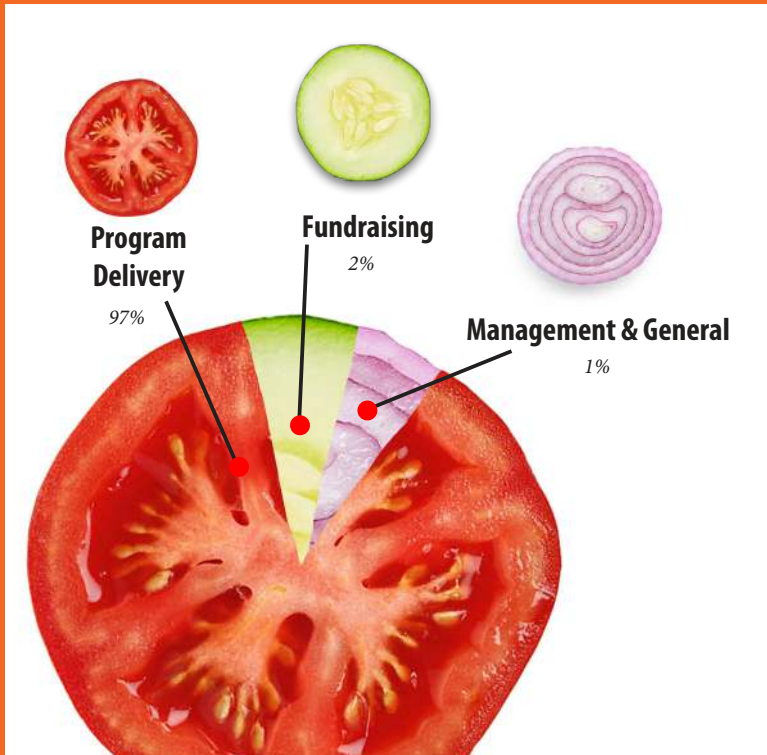
Reggie Schmitt
Chris Schwartz

Assets	FY 2018	FY 2017
Current Assets		
Cash and cash equivalents	\$ 960,669	\$ 1,020,942
Receivables		
Trade	38,001	49,842
Promises to give	306,881	349,149
Food inventory		
Purchased	76,624	131,304
In-kind	1,930,376	1,879,580
Prepaid expenses	1,930,376	1,879,580
Total Current Assets	3,317,814	3,430,817
Beneficial interest in assets held by the Community Foundation	12,839	12,443
Assets restricted and designated for investment in property and equipment	38,970	40,100
Property and Equipment		
Land and land improvements	295,366	293,698
Buildings	5,598,493	5,552,698
Equipment	1,717,360	1,489,505
Total	7,611,219	7,335,476
Less: Accumulated depreciation	1,471,737	1,192,351
Net Property and Equipment	6,139,482	6,143,125
Total Assets	\$9,509,105	\$9,626,485

Liabilities and Net Assets	FY 2018	FY 2017
Current Liabilities		
Current portion of capital lease obligation	\$ 31,748	\$ 10,242
Accounts payable	53,541	54,259
Accrued expenses	104,168	90,228
Total Current Liabilities	189,457	157,729
Capital lease obligation	147,850	66,060
Total Liabilities	337,307	223,789
Net Assets		
Unrestricted		
Operating	84,287	378,894
Board designated - operating reserve	763,345	697,106
Board designated- capital expenditures	50,000	50,000
In-kind food for distribution	1,930,376	1,879,580
Net investment in property and equipment	5,959,884	6,066,823
Total Unrestricted	8,787,892	9,027,403
Temporarily restricted	383,906	333,293
Total Net Assets	9,171,798	9,405,696
Total Liabilities and Net Assets	\$9,509,105	\$9,626,485

Revenue, Gains and Other Support	FY 2018	
	Operations	In-Kind Product
Contributions	\$ 1,260,131	\$ -
In-kind donations	20,924	10,958,301
Foundations and grants	475,494	-
Special events	121,482	-
United Way	29,399	-
Governmental Agencies	212,982	1,884,540
Interest	6,534	-
Agency support fee	446,918	-
Gain on sale of assets	1,800	-
Miscellaneous income	4,475	-
Total Revenue, Gains & Other Support	\$2,718,074	\$12,842,841

Expenses	FY 2018	
	Operations	In-Kind Product
Program Services		
Food Pantry	\$ 321,967	\$ 152,969
Member Agency Distribution	1,502,873	12,355,754
Other	708,907	283,322
Management and General	169,064	-
Fundraising	350,570	-
Total Expenses	3,053,381	12,792,045
Increase (Decrease) in	(335,307)	50,796
Net Assets - Beginning Net Assets	7,192,823	1,879,580
Net Assets - End of year	\$ 6,857,516	\$ 1,930,376



How Your Donations Are Stewarded



What Your Donations Provided



Through partnership we opened a new pantry in Lansing, Iowa...



...introduced an on-site protein processing room...



...provided 3,174 Thanksgiving dinners...



...celebrated an award-winning board...



... had a Hansen's Dairy field trip and education day...



...saw the Mayor's Volunteer Award go to one of our own...



...and began an Occupational Skills Program with Goodwill!



OUR PARTNERS AGAINST HUNGER

Thank you to over 200 agencies that help us feed our 45,260 food-insecure neighbors.

Allamakee County

Allamakee County Food Shelf
Lansing Iowa Food Trust (L.I.F.T.)
Postville Child Care Services
Postville Community Support
Thornton Manor Nursing & Care
Torah Mesivta
Village Creek Bible Camp

Black Hawk County

Antioch Baptist Church - Youth Ministry
Apostolic Pentecostal Church
-Food Pantry
-Meals

ASPIRE Therapeutic Riding Program
Black Hawk County Extension
Black Hawk Wildlife Rehabilitation
Catholic Worker House
Cedar Bend Humane Society
Cedar Falls Community Meals
-First United Methodist Church

Cedar Valley Community Church
Cedar Valley Preschool & Childcare
Celebration First Assembly of God
Christian Fellowship Baptist Church
-Meals
-Pantry

Comprehensive Systems
-Carlton
-Country Lane
-Highland
-Kaplan
-Richland
-Rownd St
-Saratoga
-South Hill
-Theimer

Countryside Vineyard
-Meals
-Pantry

Cedar Valley Catholic Schools
-Blessed Sacrament Kid Zone
-St. Edwards Early Childhood Center

Exceptional Persons Inc
-Emerson
-EPIC
-Paige
-W. 4th St.

Eye of the Needle
First Baptist Church Waterloo
First Congregational Church
-Meals
-Pantry

First United Methodist Church (CF)
-Meals

First Presbyterian Church
Four Oaks Inc.
Grace Baptist Church
Grin & Grow LTD
-Pinecrest
-W. 4th St.

Hawkeye Child Development Center
Heartland Vineyard Church
The Job Foundation
Jubilee United Methodist Church

Kimball Ave United Methodist Church

Lutheran Services in Iowa
Nazareth Evangelical Lutheran Church
North Cedar Nazarene
North Star Community Services
Waterloo

Open Bible Church
-Ground Zero Youth
Operation Threshold Stork's Nest
Orchard Hill Church

-College Ministry
-L.I.N.K.
-Picnic in the Park
-Student Ministry

Panther Pantry
Pathways Behavioral Services
Pathways Junkman/Knoebel Center
Resurrection Missionary Church
Saint Vincent de Paul Society
Salvation Army

-Men's Shelter
-Pantry
-Women's Shelter

St. Luke's Episcopal
-Meals
-Pantry

St. Patrick Catholic Church
-Circle of Care
-Pantry

St. Paul United Methodist Church
-Summer Backpack Program

St. Timothy United Methodist
Success Link
-After School Program

Together For Youth
Tri County Headstart
Trinity American Community Meals
Trinity Preschool and Childcare
Union Missionary Baptist Church
-Meals
-Pantry

Waterloo Community Meals
Waterloo First United Methodist Church

-Feeding Our Neighbors
Westminster Presbyterian Church
YMCA
YWCA

-Childcare
-Teens

Bremer County

Boy Scouts of America
Bremer County Community Action
Denver Sunset Home
Friends of the Family
Lutheran Services in Iowa, Bremwood
North Star Community Services,
Waverly

Pathways Behavioral Services
Peace United Church of Christ
Saints Cafe
Waverly Café - Grace Baptist Church
Waverly Child Care & Development
Waverly Senior Citizens Group, Inc.

Buchanan County

The Corner
Darrell E Davis Adult Daycare Center
Fairbank Food Pantry
Independence Area Food Pantry
Little Island Child Care

Butler County
Allison Food Pantry
Allison Little Lambs Daycare
Aplington-Parkersburg Food Pantry
Butler County Visions of Well Being
Clarksville Food Pantry
Dumont Food Pantry

Kidquest
New Hartford Food Pantry
Teens for Christ Inc.

Cerro Gordo County

Charlie Brown
-Laketown
-Osage
-Washington
-West

Comprehensive Systems
-CI Mason
-Mason Group

North Iowa Transition Center
Northern Lights Homeless Shelter
Prairie Ridge Addiction Treatment

Chickasaw County

Fun in the Sun Day Care
Comprehensive Systems
-CI New Hampton
-New Hampton

Nashua Area Food Pantry

Clayton County

Clayton County Food Shelf
Elkader Childcare & Learning Center
EWALU

Imagine the Possibilities
-Dawn
-Hillside
-Jackson
-Sunrise
-Sunset
-Westside

Kids Kampus
Kinderwood Child Care

Delaware County

Community Childcare of Manchester
-Storyland
-Carousel

Delaware County Food Bank
New Life Assembly of God
St. Joseph's Childcare Center

Fayette County

Christian Camping Inc.
His Hands Food Pantry
Little Star Day Care Inc
Prairie View Management Inc

Floyd County

Jordan River Inc.
Comprehensive Systems
-9th St.
-Burling House
-CI Treasure
-Dietary House
-Evergreen
-Labor Center
-New Horizons
-Sunshine
Rockford Senior Nutrition Program

Grundy County

Grundy Community Preschool & Childcare
Grundy County Food Pantry
Grundy Family YMCA
Joyful Noise Daycare
Little Rebels Learning Center

Hardin County

Camp Pine Lake

Howard County

Midwest Mission Bible Training Center
NEICAC Howard County

Mitchell County

Comprehensive Systems, Osage
Mitchell County Food Bank
Osage Community Daycare
Osage Senior Nutrition Program
Riceville Food Pantry
The Shared Table
Stacyville Community Nursing

Poweshiek County

Brooklyn Community Food Pantry
Diamond Life Health Care, Inc.
Grinnell Community Daycare
Malcom Food Pantry
MICA - Mid Iowa Community Action
Montezuma Food Pantry
Presbyterian Church

Tama County

Crayon Corner Learning Center
Kid's Corner
Northeast Tama County Food Pantry
Northwest Tama County Food Pantry
Pied Piper Preschool
South Tama County Food Pantry
Tama Meskwaki Pantry

Winneshiek County

Decorah Community Food Pantry
Greater Area Food Pantry - Calmar
NEICAC Food Pantry
NICC Child Development Center

